

## **17-564 Division of Administrative Law**

### **Agency Description**

The Division of Administrative Law has only one program, Administration. Therefore the mission and goals of the Division of Administrative Law are the same as those listed for the Administration Program in the program description that follows.

The Division of Administrative Law is an independent agency legislatively placed within the Department of Civil Service. The division has been in operation since October 1, 1996. The Division of Administrative Law's administrative law judges handle and conduct adjudications and issue final decisions and orders.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$400,884	\$106,198	\$106,198	\$141,729	\$0	(\$106,198)
STATE GENERAL FUND BY:						
Interagency Transfers	1,466,398	1,902,572	1,918,808	1,953,377	2,181,073	262,265
Fees & Self-gen. Revenues	15,015	22,500	22,500	22,500	28,000	5,500
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,882,297</b>	<b>\$2,031,270</b>	<b>\$2,047,506</b>	<b>\$2,117,606</b>	<b>\$2,209,073</b>	<b>\$161,567</b>
EXPENDITURES & REQUEST:						
Administration	\$1,882,297	\$2,031,270	\$2,047,506	\$2,117,606	\$2,209,073	\$161,567
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$1,882,297</b>	<b>\$2,031,270</b>	<b>\$2,047,506</b>	<b>\$2,117,606</b>	<b>\$2,209,073</b>	<b>\$161,567</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	28	29	29	29	29	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>0</b>